

National Agency	USCCB	Affiliate Code	MIUSCC03
Office State	Michigan	Office City	Lansing
Office Name	St. Vincent Catholic Charities		
Office Address	2800 W Willow, Lansing, MI 48917		
JOINT SITE		SUB-OFFICE	
If joint site, with which agency or agencies?	N/A	Sub-office	N/A
		Administering affiliate	N/A
R&P PROGRAM AFFILIATE STAFFING			
	R&P FTE paid by R&P	R&P FTE paid by other (not including volunteers)	Total Client/FTE Ratio
FY 2016	14	0.50	50/1
FY 2017	11.29	0.50	62/1

CASELOAD STATISTICS (number of individuals)	FY 2015 Actual Arrivals					626
	FY 2016 Acknowledged Capacity					725
	FY 2016 Anticipated Arrivals					725
PROPOSED FY 2017	AF	EA	ECA	LAC	NE/SA	Total
U.S. Tie Capacity	100	80	0	20	100	300
No U.S. Tie Capacity	170	135	0	30	100	435
Total Capacity	270	215	0	50	200	735

FY 2015 R&P PERIOD REPORT OUTCOMES			
Total R&P Period Reports Submitted for FY 2015		209/626	
R&P Period Employment	35.77% (93/260)	R&P Period Out-Migration	14.06% (88/626)
R&P Period Basic Needs and Core Services Provided	91.39% (191/209)	R&P Period Household Income Exceeds Expenses	100% (181/181)

RECENT R&P MONITORING OUTCOMES			
Date of most recent PRM monitoring visit:	August 7-8, 2012	Compliance Rating	Compliant
Date of most recent Resettlement Agency headquarters monitoring visit (R&P):	August 24-28, 2015	Compliance Rating	Compliant

RECENT AND PROPOSED CASELOAD	
Nationalities served FY 2015–FY 2016	Afghan, Bhutanese, Burmese, Burundian, Columbian, Congolese, Cuban, Eritrean, Iranian, Iraqi, Indonesian, Nepali, Nigerian, Pakistani, Rwandan, Somali, Sri Lankan, Sudanese, Yemeni, Zimbabwean
Proposed nationalities FY 2017	Afghan, Bhutanese, Burmese, Burundian, Columbian, Congolese, Cuban, Eritrean, Iranian, Iraqi, Indonesian, Nepali, Nigerian, Pakistani, Rwandan, Somali, Sri Lankan, Syrian, Sudanese, Yemeni, Zimbabwean

Languages available on staff to support the proposed caseload	<i>Arabic, Burmese, Chin, Farsi, Karenni, Kirundi, Kinyamulengue, Lingala, Mai Mai, Matupi, Nepali, Rohingya, Somali, Spanish, Swahili, Urdu</i>
Languages available from within the community of resettlement to support the proposed caseload	<i>Arabic, Burmese, Chin, Farsi, Karenni, Kirundi, Kinyamulengue, Lingala, Mai Mai, Matupi, Nepali, Rohingya, Somali, Spanish, Swahili, Urdu</i>
Other language resources used	<i>Volunteers from Michigan State University are used in person on the infrequent occasion when staff are not available as we offer R&P core services. Also, 7 C Lingo is used for over the phone interpretation on limited occasions.</i>

SITE RATIONALE	
Number of other affiliates present	<i>1 (only provides URM foster care program)</i>
Local overall unemployment rate	<i>3.7%</i>
Available jobs for refugees	<i>In FY2015 and FY2016 mostly warehouses, laundry, hotels, restaurants (food service), and manufacturing. Also some janitorial and salons.</i>
Average starting wage for refugees	<i>In FY2015 the average hourly starting wage was \$8.91. 60% of jobs were full-time and 40% part-time, with 26% full-time and 5% part-time receiving benefits. Medical benefits were available within 6 months for 31% of clients working full-time. In FY2016 the average hourly starting wage was \$9.49. 80% of jobs were full-time and 20% part-time, with 60% full-time and 8% part-time receiving benefits. Medical benefits were available within six months for 68 % of clients working full-time.</i>
Average monthly rent and availability	1-Bedroom: \$ <u>500 - 600</u> Available: <u>Always</u> 2-Bedroom: \$ <u>600 - 700</u> Available: <u>Frequently</u> 3-Bedroom: \$ <u>700 - 800</u> Available: <u>Sometimes</u>

GRIEVANCE AND PROTECTION FROM SEXUAL EXPLOITATION AND ABUSE (PSEA) POLICY	
Indicate whether you have a grievance policy.	<u> X </u> Yes ___ No
Indicate whether you have incorporated the IASC’s six core principles for PSEA in your organization’s code of conduct for all staff and volunteers.	<u> X </u> Yes ___ No

1. Health Care Access and Refugees with Special Needs:

- **Severe Mental Illness** - It is extremely difficult for refugees to access psychiatrists in the Lansing area as there is a long waiting list for any psychiatrist who takes Medicaid.

2. Community Engagement: St. Vincent Catholic Charities’ (STVCC) community engagement strategy was very successful in FY2016. The original goal was to provide at least one new outreach session to a new partner every month. With all of the media attention around refugees since the beginning of FY2016, STVCC has been providing an average of three outreach sessions per month, along with significant media exposure – news coverage,

articles and a commercial on local television. Many faith-based organizations in the Lansing area have stepped forward to support refugees in response to the negativity of the political campaigns. A new interfaith refugee resettlement network called the All Faith’s Alliance for Refugees (AFAR) was created and includes over 50 faith-based organizations (churches, mosques, synagogues, temples, etc.) so far. The goal of this group is to educate other faith-based organizations of the call by almost every faith to welcome strangers and protect the vulnerable.

The community outpouring of support also led to a significant increase in financial donations from the community. Since October 1, 2015, STVCC has received almost \$37,000 in financial donations from the community to support the program, most of which is being applied to the Matching Grant program.

In addition, in November 2015, Lansing joined East Lansing and suburban Meridian Township to become a “Welcoming City” through the Welcoming American initiative.

In FY2017, STVCC will continue to build on the achievements of this year with the goal of increasing community support and contributions to augment our capacity to successfully resettle more refugees. This will include continued presentations and engagement with AFAR. The success of this strategy will be measured by comparing the volume and value of support and donations from the previous fiscal year.

3. Financial Resources:

Projected Contributions to the R&P Program						
Type of Donor	FY 2015 Actual Cash	FY 2015 Actual In-kind Value	FY 2016 Estimated Cash	FY 2016 Estimated In-kind Value	FY 2017 Projected Cash	FY 2017 Projected In-kind Value
Foundations/Corporations	\$1,700		\$5,000		\$5,000	
Faith-based/Community-based Organizations		\$7,807		\$7,403		\$8,320
Fees for Service						
Individuals		\$70,262		\$72,567		\$74,878
Volunteer Hours/Miles		\$69,152		\$73,029		\$64,725
State/County/Local Government: [SOURCE]	\$95,953		\$91,030		\$105,956	
Headquarters						
Affiliate/Sub-office						
Other:						
TOTALS	\$97,653	\$147,221	\$96,030	\$152,999	\$110,956	\$147,923
TOTALS PER CAPITA	\$156	\$235.18	\$132.46	\$211.03	\$150.96	\$201.26