

FY 2017 Affiliate/Sub-office Abstract
 Each Abstract must be limited to 3 pages

National Agency	Lutheran Immigration and Refugee Service	Affiliate Code	
Office State	MI	Office City	Ann Arbor
Office Name	Samaritas		
Office Address	2770 Carpenter, Ann Arbor MI 48108		
JOINT SITE		SUB-OFFICE	
If joint site, with which agency or agencies?	n/a	Sub-office	Yes
		Administering affiliate	Troy
R&P PROGRAM AFFILIATE STAFFING			
	R&P FTE paid by R&P	R&P FTE paid by other (not including volunteers)	Total Client/FTE Ratio
FY 2016	n/a	n/a	n/a
FY 2017	1.33	0	75:1

CASELOAD STATISTICS (number of individuals)	FY 2015 Actual Arrivals					0	
	FY 2016 Acknowledged Capacity					0	
	FY 2016 Anticipated Arrivals					0	
PROPOSED FY 2017		AF	EA	ECA	LAC	NE/SA	Total
U.S. Tie Capacity		0	0	0	0	0	0
No U.S. Tie Capacity		0	0	0	0	100	100
Total Capacity		0	0	0	0	100	100

FY 2015 R&P PERIOD REPORT OUTCOMES			
Total R&P Period Reports Submitted for FY 2015		<i>(number of cases/number of individuals)</i>	
R&P Period Employment	n/a	R&P Period Out-Migration	n/a
R&P Period Basic Needs and Core Services Provided	n/a	R&P Period Household Income Exceeds Expenses	n/a

RECENT R&P MONITORING OUTCOMES			
Date of most recent PRM monitoring visit:	n/a	Compliance Rating	n/a
Date of most recent Resettlement Agency headquarters monitoring visit (R&P):	n/a	Compliance Rating	n/a

RECENT AND PROPOSED CASELOAD	
Nationalities served FY 2015–FY 2016	n/a
Proposed nationalities FY 2017	Iraqi, Syrian
Languages available on staff to support the proposed caseload	Arabic, Chaldean, Syriac (dialect of Aramaic)
Languages available from within the community of resettlement to support	Arabic, Chaldean, Syriac

the proposed caseload	
Other language resources used	When new/unanticipated populations with unique language requirements are resettled, Samaritas plans contracts with Certified Languages International, a telephonic interpretation service provider.

SITE RATIONALE	
Number of other affiliates present	1
Local overall unemployment rate	4.5%
Available jobs for refugees	Automotive manufacturing, food service, hospitality (housekeeping), cleaning services, retail, laundry, home care aide, warehouse and production.
Average starting wage for refugees	FY 2015: n/a FY 2016: 12.00
Average monthly rent and availability (Note whether Always, Frequently, Sometimes, or Never Available)	1-Bedroom: <u>\$600</u> Available: <u>Frequently</u> 2-Bedroom: <u>\$800</u> Available: <u>Always</u> 3-Bedroom: <u>\$950</u> Available: <u>Frequently</u>

GRIEVANCE AND PROTECTION FROM SEXUAL EXPLOITATION AND ABUSE (PSEA) POLICY	
Indicate whether you have a grievance policy.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Indicate whether you have incorporated the IASC's six core principles for PSEA in your organization's code of conduct for all staff and volunteers.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

1. Health Care Access and Refugees with Special Needs: Samaritas New American Services has the capability to accommodate the resettlement of refugee clients with any type of medical and mental health conditions or special needs. Refugees' access to health care services is not restricted. The community offers culturally suitable health care accessible to refugees, Survivors of Torture/Violence, LGBTQI and elderly persons. Complex medical and mental health services are also available to all groups.

2. Community Engagement: During the FY 2016 third quarter community consultation the Samaritas Troy resettlement director consulted with the SRC/SRHC, ethnic based community organizations, and faith leaders to discuss FY 2017 proposed numbers. A group of community leaders formed 'Washtenaw Refugee Welcome' group to support Samaritas and the other local affiliate resettlement efforts. The group established a goal to create a network of resources through community connections to support resettlement in Washtenaw County. They will design their membership with core leadership and teams focusing on five primary needs for resettlement that they have identified. Follow up is scheduled in a month after e-mailing resources in their discovery process. In FY 2017, Samaritas New American Services will expand its internship program established in FY2016 by adding three interns, with one position focused primarily on establishing partnerships with churches and organizations in the Ypsilanti area. For the remainder of FY2016 there are two planned community presentations that will focus on developing co-sponsorships and a robust volunteer base in the area, which will allow for additional staff support available to serve the no US tie cases proposed for FY2017. In FY 2016,

Samaritas plans to organize a large movie screening event in Detroit on World Refugee Day and will participate in other related community events planned for June, when an announcement of the possible new resettlement site will occur and funds will be solicited. For the remainder of FY 2016 and FY 2017, engagement outreach to partners such as Welcoming Michigan, City of Ann Arbor and Ypsilanti, Islamic Centers of Ann Arbor and Ypsilanti and two interfaith groups will result in the development of thirty volunteer resources. Additionally, participation in ten community events will result in five new co-sponsorships, ten housing resources and an increase of Samaritas' professional network which will support advocacy. Intentional rebranding of Samaritas will strengthen and expand social media development via Facebook, Twitter and other internet based outlets to strategically publish advocacy videos. These videos will increase recruitment of volunteers by 5% or more for FY2017. Samaritas will engage with service providers and financial institutions for Money Smart Week to offer financial literacy education to refugees.

3. Financial Resources: During FY 2017, two churches are expected to donate space for ESL classes, cultural orientation workshops, community conversations, and AOR processing. Bi-annual appeals, online solicitation and special fundraising events generate cash donations used to supplement R&P funds for emergency needs such as rent, furnishings, utilities, driving education and medical expenses. In FY 2017, Samaritas plans to reach out to Syrian American community groups to generate financial support for Syrian refugees. Samaritas will explore possibilities in social media fundraising, digital crowdsourcing, and providing services for refugees through digital donation applications generated to specifically support refugees with driver education, vehicle purchase vouchers, document translation for recertification, and any unpredicted needs for rent and utilities assistance.

Projected Contributions to the R&P Program						
Type of Donor	FY 2015 Actual Cash	FY 2015 Actual In-kind Value	FY 2016 Estimated Cash	FY 2016 Estimated In-kind Value	FY 2017 Projected Cash	FY 2017 Projected In-kind Value
Foundations/Corporations	0	0	0	0	\$3,000	\$5,000
Faith-based/Community-based Organizations	0	0	0	0	\$6,000	\$11,400
Fees for Service	0	0	0	0	0	0
Individuals	0	0	0	0	\$3,850	\$9,350
Volunteer Hours/Miles	0	0	0	0	0	\$8,000
State/County/Local Government: [SOURCE]	0	0	0	0	0	0
Headquarters	0	0	0	0	0	0
Affiliate/Sub-office	0	0	0	0	0	0
Other:	0	0	0	0	0	0
TOTALS	0	0	0	0	\$12,850	\$33,750
TOTALS PER CAPITA	0	0	0	0	\$128.50	\$337.50